



# ANNUAL REPORT 2012



**Annual  
Report  
2012**

**Editors**

Sujash Chakma  
Md. Mehedi Hasan

**Advisor**

Ripan Chakma

**Associates**

Shyamal Bikash Chakma  
Sukiran Chakma  
Bimal Kanti Chakma  
Bimal Jyoti Chakma



© **Trinamul Unnayan Sangstha**

Published : August 2013

Photo : All TUS Staff

Cover, Graphics Design and Layout : Md. Mehedi Hasan  
*themehedi@live.com*



### **Vision**

To establish a society based on the values of social justice, equity and freedom, in which all people have full and effective participation in the development process.

### **Mission**

To build up the capacity of grassroots communities, especially the disadvantaged and marginalized communities of the Chittagong Hill Tracts, towards improving their livelihoods and addressing other socio-economic issues in a participatory approach.

## Acronyms

CBO	Community Based Organization
CANDL	Community Action on Natural Resource Mangement for Decent Living
CEEDA	Community Empowerment and Economic Development Activities
CHTDF	Chittagong Hill Tracts Development Facilities
CMWSP	Community Managed Water Supply and Sanitation Project
EC	Executive Committee/Council
MDG	Millennium Development Goal
PDC	Para Development Committee
PNDG	Para Nari Development Group
PPNRM	Protection and Promotion of Natural Resource Management in the CHT
QIF	Quick Impact Fund
TUS	Trinamul Unnayan Sangstha
UNDP	United Nations Development Program
UnFC	Union Facilitation Committee
UzAC	Upazilla Advisory Committee

## Message from the Chairperson



It is pleasing to know about the publication of TUS annual report for the year 2012. We hope, it will meet up the information needs of all stakeholders we work with. Besides, it can be interesting for development researchers and practitioners.

Over the years, TUS has achieved recognition and acceptance by various partners, government and non-government authorities, and community peoples, as a non-political and people-oriented development organization in the CHT. TUS works in close coordination with Government line departments and local government institutions. Frequent visits of government officials in TUS fields, TUS participation in government programs, organizing joint programs with government line departments are signs of healthy working relationship.

We hope, this Annual Report will provide the details of our works in 2012. There have been successes and challenges as well. We faced numerous challenges in achieving our desired objectives and had to sort out strategies to deal with the issues. In this regard, we consulted a number of experts and stakeholders.

In this occasion, we would like to take the opportunity to

express our gratitude to all development partners and stakeholders including donor, partner NGOs, local administration and government authorities of the Chittagong Hill Tracts, the NGO Affairs Bureau and Social Service Department, and others for their cooperation in implementing TUS activities. We would also like to thank the members of TUS and particularly our colleagues for showing dedication and commitment to bring out success in our work. We hope this will continue as we will be able to turn our vision into a reality.

Shyamali Chakma  
Chairperson

## Message from the Executive Director

With great delight, I appreciate the great occasion of publication of Annual Report 2012. Each year appears as a year of accomplishment and learning by doing. 77 staffs and the executive members put their efforts for accomplishing the objectives set for the year.

In 2012, new policies were introduced at TUS including Information disclosure policy and new projects were introduced. After long interval, TUS started working directly on Human rights based approach along with other programs and approaches. VSO-B started working with model village and youth club approach. We extended our activities in 3 hill districts through working with sub partners. So, 2012 remain as a milestone year for TUS.

We continued working in the areas of livelihood, community empowerment, water and sanitation, natural resource management in an innovative fashion in line with the objectives. We strengthened the coordination with the line departments and local government institutions. Community participation and ownership was in the focus of our activities around the year. To overcome hurdles, we adopted a set of strategies and utilized the networks TUS has membership.

By the end of the year, we have pleasant feelings of accomplishment in spite of bottlenecks all around planning, implementation, monitoring and assessment of intervention. We hope that learning derived out of facing challenges will guide us designing improved programs and taking better decisions in future.

We pay gratitude to all executive members, colleagues, donors and the stakeholders for their cooperation and supports which helped achieve the desired results out of the joint endeavor in 2012.



Ripan Chakma  
Executive Director





## Contents



TUS Vision and Mission .....	ii
Acronyms .....	iii
Message from the Chairperson .....	iv
Message from the Executive Director .....	v
Executive summary .....	1
Projects and Programs .....	3
CANDL .....	4
CEEDA .....	10
CMWSP .....	17
PPNRM .....	19
SECAIB .....	24
Other programs and Approaches .....	29
Audit Report 2012 .....	32
Annex .....	38

## Executive Summary



Trinamul Unnayan Sangstha is a non political, nonprofit, non- governmental organization working with grass root communities for one and half decades. Since 1997, it was focused on the participatory approaches to reach the real problematic areas with necessary information, supports and capacity building initiatives. It took in the culture of publishing annual report each year to disseminate all stakeholders on updates of a year. 2012 is the year which started with a new project promoting the right to information-Strengthening Ethnic Communities Access to Information in Bangladesh.

Besides, TUS interventions were focused on livelihoods, natural resource management, water and sanitation, community empowerment and youth empowerment. Do No Harm and Gender are the approaches which crosscut all the interventions. Our first priority was increasing the livelihood opportunities of disadvantaged and marginalized peoples in the CHT. In 2012, under its Community Empowerment and Economic Development activities Project (CEEDA) and Community Action on Natural Resource Management for Decent Living (CANDL), we supported the income-generation activities of around 350 Self Help Groups and villages, including livestock rearing, fish, turmeric, ginger, and mushroom cultivation, honey beekeeping, community nursery, horticulture development, handicrafts and food processing.

To revive and strengthen the NRM systems of CHTs, TUS worked in 7 remote communities of Dighinala Upazila under 'Protection and Promotion of Natural Resource Management in the CHT' project (PPNRM). It helped empower and capacitate traditional leaders and healers, natural resource dependent peoples through trainings, workshops, meetings and fairs associated with some material supports and grants. A market survey was done on NRM products, a resource handbook on NRM best practices and community Organizer handbook was developed intended to instigate the restoration of NRM systems.

Community managed Water supply and Sanitation project included a combination of awareness-raising activities, hardware technology transfer to improve community access to safe drinking water and sanitation facilities, and capacity-building of community leaders to increase their ability to manage community-led safe drinking water and sanitation programmes.

VSO-Bangladesh-TUS initiatives moved towards empowering youths and utilizing their power of volunteerism for implementing model village project.

By adopting DO No Harm and Gender approaches for management and intervention, the orientated executive and staff members of TUS could take decision and formulate policies in a context sensitive manner.

The annual Report 2012 contains many graphs and charts which sums up a lot of relevant information. Reference tables are put as annex for details.

In 2012, through these activities and approaches, we stepped forward towards achieving our Vision and Mission, in which all people have the opportunity and capability to participate in the development process. In this journey, we worked in coordination with development partners, stakeholders, government, local government institutions, traditional institutions, Media and donors while closely working with communities.

# PROJECTS & PROGRAMS



## Community Action on Natural Resource Management for Decent Living (CANDL)

In the background of high rate food insecurity and hardship among the marginalized Ex-Jumia and other local poor families due to land alienation and other causes, we work to strengthen local communities' control over land and resources by creating livelihoods opportunities in the areas including nursery & agro forestry, food processing and handicrafts.

### Inputs and Impacts

#### Skill Development Trainings: Improved Technical Livelihood Skills

To enhance the technical skills of Self Help Group members, TUS provided different types of skill development trainings based on their needs and courage. Since in the year 2010 TUS provided training on Production technology, Food procession, Mushroom Cultivation, Honey Beekeeping, Plastic and bamboo cane and traditional handicraft design. Regular technical support for the nursery groups and food processing groups helped the groups to earn a stable income. These supports include problem solving at nurseries and vegetable fields, mushroom seed supply for commercial and household needs, honey bee keeping and collection of queen bee for the colonies set in the CANDL provided Honey boxes. Figure 1.1 & 1.2 shows year wise trainings types and participants numbers. (Annex table 1.1 and 1.2)

#### CANDL at A Glance

Number of staff: 8 (Male: 7, Female: 1).  
Total Groups : 60  
Each Nursery SHG's grant: Tk. 50,000  
Handicrafts SHG revolving fund: Tk. 7,000  
Project period: From 2009 to June 2012  
Total grant : Tk.1,01,85,409  
Direct project beneficiaries: 600 (241 M, 359 F)  
Working Area: 20 villages in five Unions of Khagrachari Sadar and Panchari Upazillas  
Funded By: Manusher Jonno Foundation



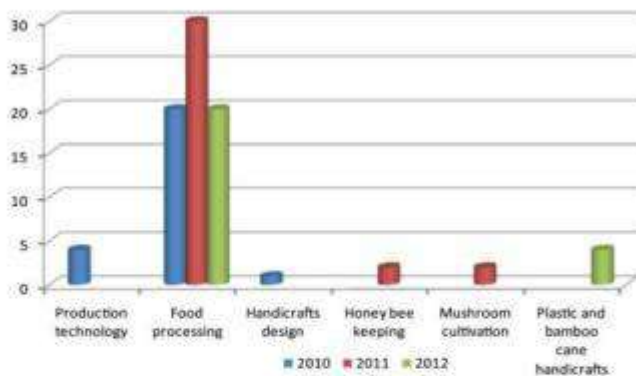


Figure 1.1 Different trainings provided in last three years

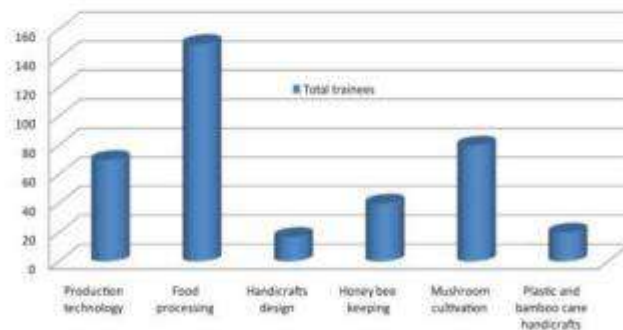


Figure 1.2 Total trainees at Different trainings.

### Agro-forestry Schemes: Sustainable use of fallow land

In the year 2012, 56 Acres were covered by Agro forestry plantation at the individual fallow lands of CANDL Self Help group members. Bhaibonchara was the most prominent Union taking the major stake of 47 acres. The rest stakes are shared by Chenggi and other Unions. Figure 1.3 shows the agro forestry status against unions. (Annex table 1.3)

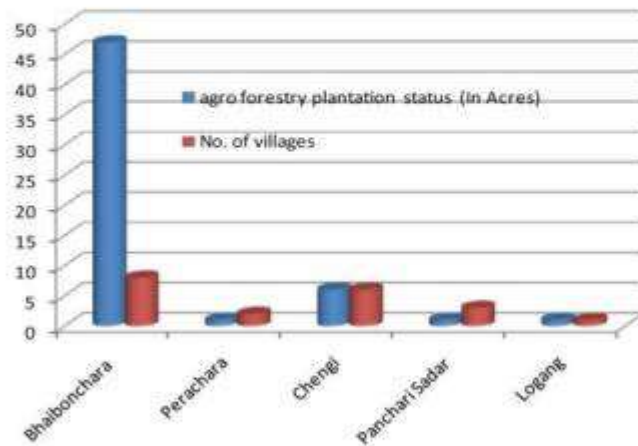


Figure 1.3 Agro forestry plantation status.

## Sustainable Nursery management

Out of the 20 nurseries established in the year 2010, 30 % of the nurseries demonstrates the signs of sustainability as the earn regular money and taking measures for continuation with their own capacity. Figure 1.4 shows the percentage of self sustaining nursery groups.

(Annex table 1.4)

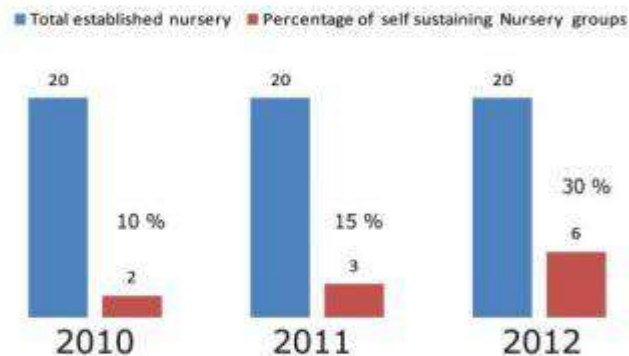


Figure 1.4 The percentage of self sustaining nursery groups.





### Income increased

As expected, nursery, vegetable cultivation and Income generation activities remains the prime contributor in overall cash return out of CANDL group activities with Tk.5,25,000 cash income. Handicrafts making activities shows return worth Tk. 215775. Out of Food processing activities, Tk. 1,01,500 was earned by groups. Figure 1.5 shows the income form different components in the year 2012. (Annex table 1.5)

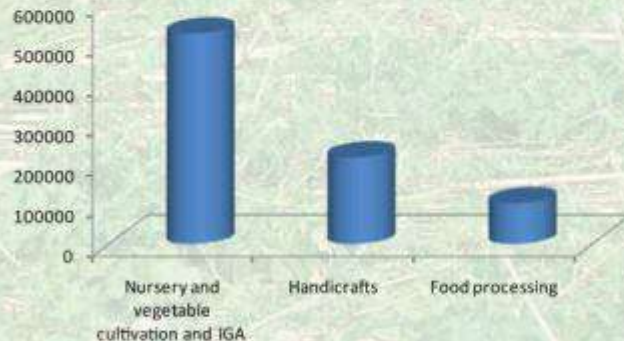
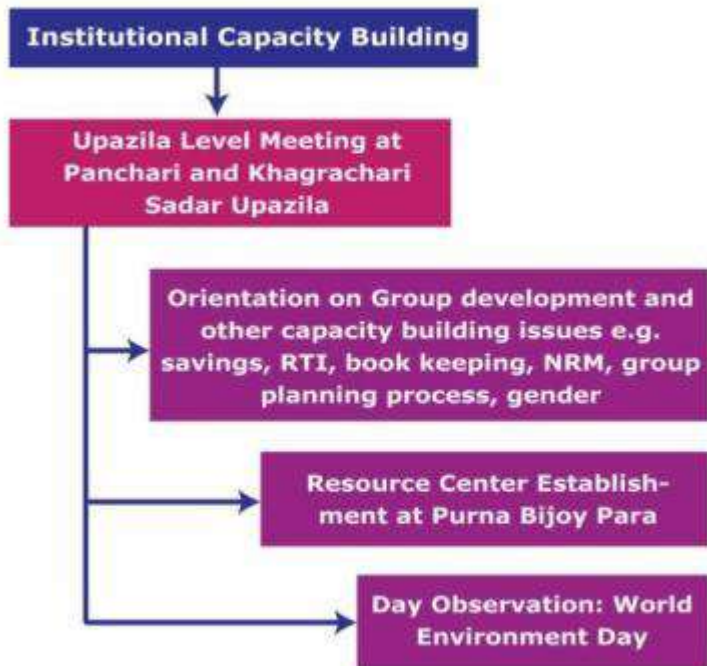


Figure 1.5 The income from different components in the year 2012.



## Activity flow charts



## Inputs and outputs

### Support for Agro forestry: Money, materials and technical support

Skill Development Trainings: Plastic handicrafts making

Model agro village: Plantations, advanced farming in hill sides and pond sides, water supply system, food factory, resource center

**Bhaibonchara Union transformed into a role model for nursery and agro forestry through the individual and HH level initiatives inspired by CANDL and agro forestry schemes. 50,500 Saplings in the active Nurseries. increased assets at nurseries worth Tk. 72000 on aaverage.**

Skills & knowledge on plastic cane handicrafts making

Employment opportunity out of grafting and chips making

**Increased income, livelihood options, better nutrition, better control over livelihood resources**

Cultural awareness and promotion at community level and beyond

Mobility and confidence to make access to line departments and markets at own initiative



## Community Empowerment and Economic Development Activities (CE&EDA)

Since inception of the CE&EDA project by CHTDF-UNDP, TUS has been responding to the needs and concerns of the diverse hard to reach communities of Khagrachari Sadar and Laxmichari Upazila. It's the largest ongoing development program of TUS, has been operating in 328 PDCs and 107 PNDGs under 8 Unions of 2 Upazilas in Khagrachari Hill District. The program carried out by 61 staff. TUS works with Union Facilitation Committees (UnFC), Upazila Support Teams (UzST) and Upazila Advisory Committees (UzAC) to implement the project and support community activities. The total numbers of beneficiaries are 76,205 organized under this project intervention. A small grant from CHTDF-UNDP is allocated for each PDC and PNDG. By using the grant PDCs & PNDGs implement various income generating projects on different areas such as livestock rearing, agriculture, fisheries, horticulture, homestead gardening, ginger cultivation, water and sanitation, irrigation for cultivation, vehicles, rice bank, honey beekeeping, mushroom cultivation, medicinal plants, and small enterprise and so on. All these schemes are collectively determined by community people of PDCs and PNDGs.

### CE&EDA at A Glance

**Number of staff:** 61, Male: 44, Female: 17  
(37 in Khagrachari and 24 in Laxmichari).

**Small Grant for PDC's :** BDT 400,000.00

**Small Grant for PNDGs :** BDT 200,000.00

**Small Grant for Rice Bank (RB):** BDT 140,000.00

**Small Grant for ADB:** BDT 200,000.00

**Project Location:** Khagrachari Sadar Upazila and Laxmichari Upazila of Khagrachari Hill District.

**Project Coverage:** 05 Unions (Golabari, Kamalchari, Khagrachari, Perachara and Bhaibonchara) in Khagrachari Sadar Upazila and 03 Unions (Dulytali, Barmachari and Laxmichari Sadar) in Laxmichari Upazila.

**Total PDCs:** 184 in Khagrachari Sadar Upazila and 144 PDCs in Laxmichari Upazila.

**Total PNDGs:** 74 in Khagrachari Sadar Upazila and 33 PNDGs in Laxmichari Upazila.

## Inputs and Impacts

### Institutional capacity buildings' of PDC and PNDG by providing trainings and facilitation

CE&EDA initiatives help to develop capacities of the PDCs and PNDGs so that they become self managed, empowered and are able to play an effective role in the community development and sustainability. From the beginning of the projects TUS arrange wide-range of support to enhance the capacity of PDCs and PNDGs in terms of meetings, technical trainings, experience sharing workshops including social awareness activities. TUS also organized many festivals and day observations at Para and Union Level to empower the communities.

### Support for Income Generation Activities: Improving Livelihood

To increase income generation opportunities and to support economic development among the communities, TUS supports disbursement of a Quick Impact Fund from UNDP-CHTDF to each PDC. With this financial assistance, communities develop and implement a wide range of income generation projects, such as livestock rearing, fish culture, homestead gardening, small enterprise, honey

bee keeping and mushroom cultivation. To support income generation activities TUS organized trainings on cow rearing, fish culture, mix fruit gardening and various agro based training with support from government line department officials and its own. Figure 2.1 shows the agricultural training that provided in Khagrachari Sadar in last three years in community level. (Annex table 2.1) The projects have increased the source of income in communities and contributed to collective savings and capital to be used for future development activities.

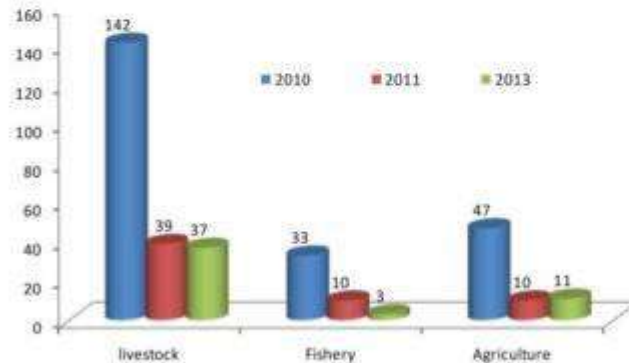
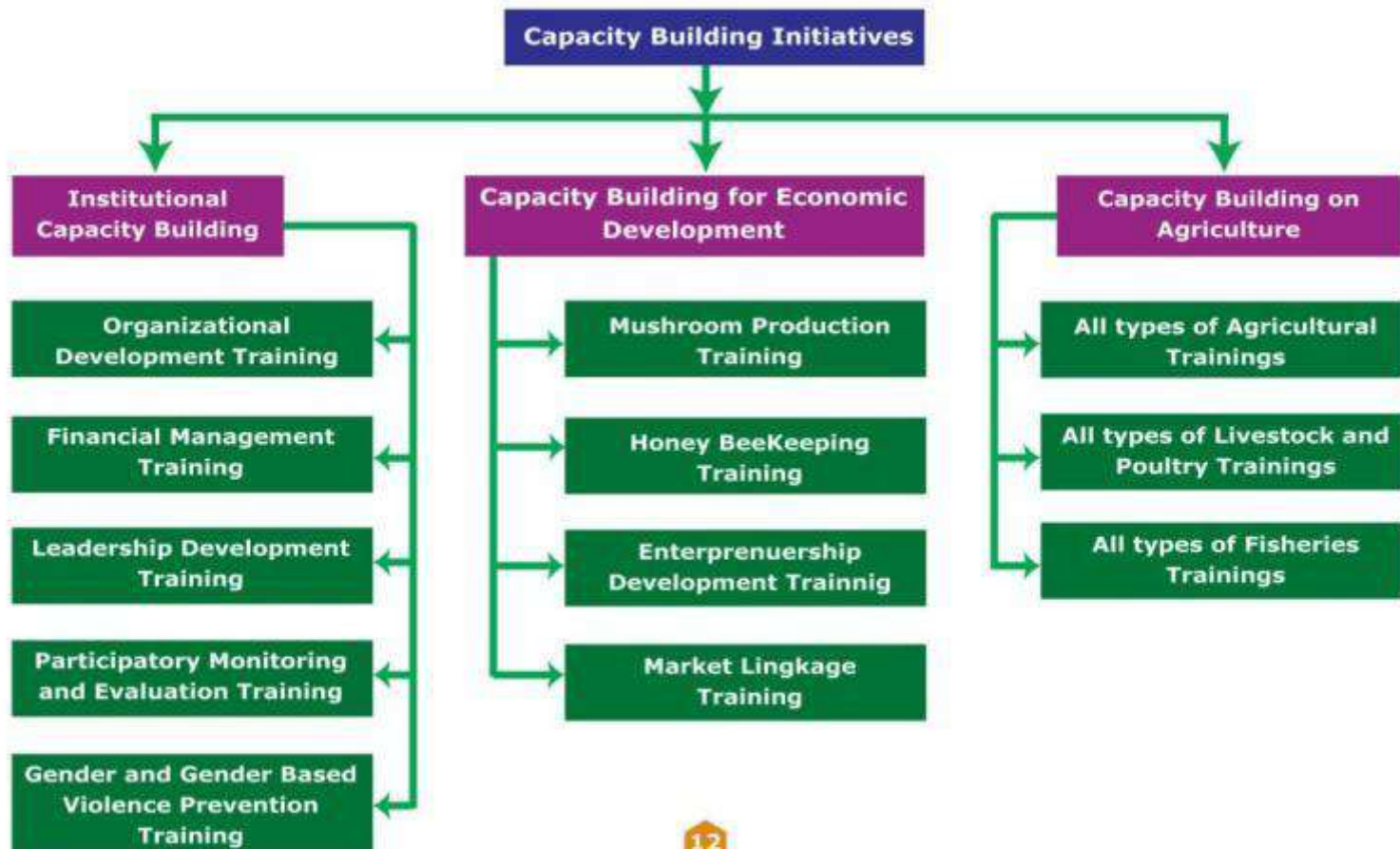


Figure 2.1: Agricultural trainings in Khagrachari Sadar Upazila in last tree years.



### **Support for Establishing Rice Bank: Improved Food Security**

To ensure food security of the community people, a small grant of BDT Tk. 1,40,000 from CHTDF-UNDP is allocated for each PDC to establish Rice Bank. TUS assisted 145 PDCs to establish 'Rice Banks' with the support of UNDP-CHTDF. The main objective of this initiative is to reduce the food scarcity in the lean period.



### **Small savings increase fund for investment**

From beginning of the project PDC and PNDG members contribute their saving to increase funds for investment and future assets. The saving funds are increasing day by day. In 2012 total amount of saving reached 3.98 millions in Sadar and 2.89 millions in Laxmichari upazila. Figure 6 shows the trend of increasing the saving amounts in last three years.

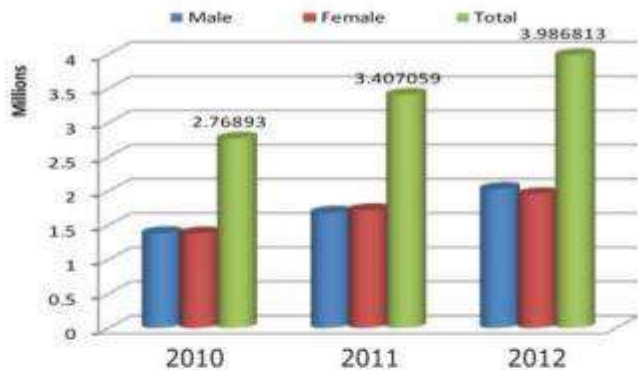


Figure 2.2: Saving of PDC and PNDGs in Sadar Upazila

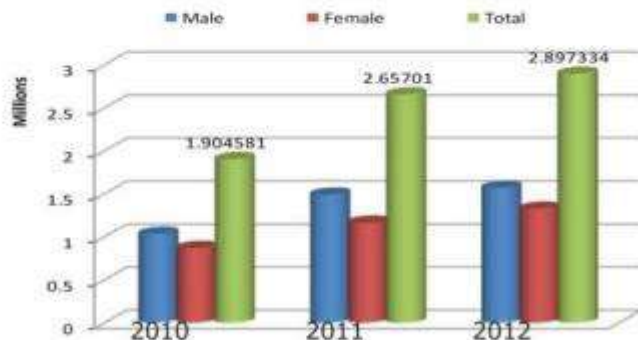


Figure 2.3: Saving of PDC and PNDGs in Laxmichari Upazila

### Streamside Plantation: reduce bank erosion and reserving national water source

TUS and CHTDF-UNDP taken initiative to plant local tree variety alongside of the selected stream embankment to reduce the bank erosion in rainy season and increase the water containing capacity in dry season. The streams were selected considering the opinion of the community and leaders and managed by the streamside villages' peoples. TUS successfully implement two streamside plantation in 2012, one in Sadar and one in Laxmichari Upazila.





### **Vaccination and de-worming campaign: Reduce the Livestock disease vulnerability**

In 2012, TUS organized 10 vaccination and de-worming campaign in Sadar and 6 campaigns in Laxmichari Upazila and vaccinated 934 cows and many poultry.

### **Lobby meetings and maintaining liaison**

To implement the CE-EDA activities TUS arrange meeting with UnFCs, UzSTs and UzACs and many other meeting as per need for proper implementation of the projects. Last year TUS organized 96 UnFC meetings, 16 UzST and 8 UzAC meetings.



### **Awareness raising activities**

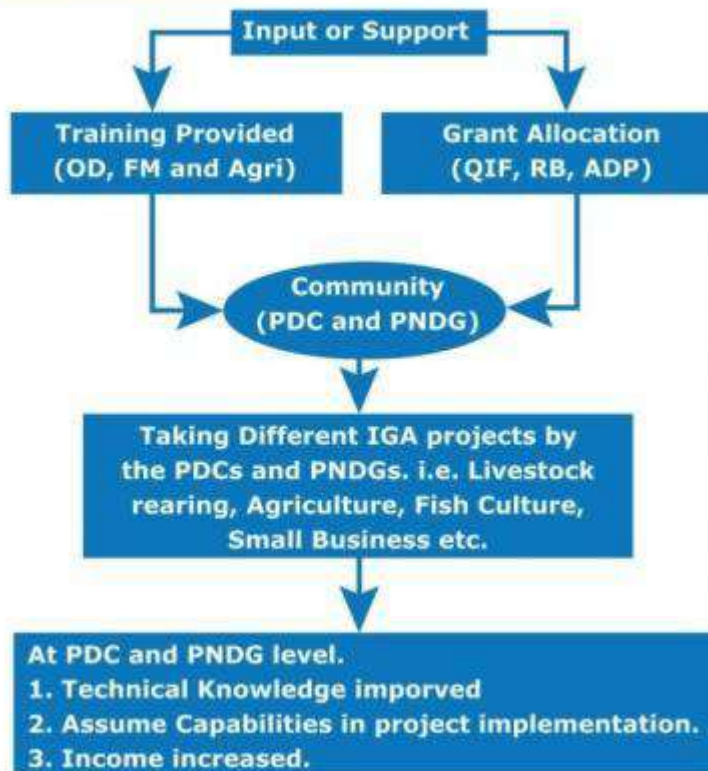
TUS facilitated different awareness raising sessions at community levels focusing on primary education, maternal health and nutrition, use of pesticides and herbicides etc.

### **Stakeholder-Donor Visits and Exchange visits**

TUS organized and facilitated different field visit including UzAC, UzST, UnFC members and also other donors. TUS management arranged exchange visit for the employee and stakeholders to share experience on implementation project components. Last year TUS arranged two exchange visits and received one visit team.



## Inputs and outputs



## Community Managed Water Supply and Sanitation Program in CHT (CMWSP- CHT)

Analyzing the geophysical characteristics and socio-economic status of the people of the project, CMWSP-CHT is being implemented in Panchari Sadar Union of the Khagrachari Hill districts of CHT. The Project is funded by European Commission and Supported by NGO Forum. Remoteness, unserved and disadvantaged of the communities was the base of prioritizing working area. The main objective of the project is "To contribute reduction in the incidence of water and excreta borne diseases in the target communities and thereby contributing to improve in the overall public health condition of the rural poor of Chittagong Hill Tracts (CHT)". The project is implemented with the help of 'Union WATSAN Committee', Village Development Groups (VDGs), responsible for identifying community water and sanitation needs, carrying out awareness raising activities, and installing new water and sanitation facilities.

### Inputs and Impacts

#### Access to Safe Water Increased: Improved Sanitation Status

This service includes installation of different types of suitable water technologies in appropriate place of the project area. However, this part is done under the supervision of NGOF directly. TUS supports only in the selection process of places for technology installation. In the following year 2012 TUS supported to install shallow tube-well and Rain Water Harvesting (RWH) system and Ring Wells, allowing about 160 people to easily access clean drinking water. Its also helps the communities to do other hygiene practice.



### CMWSP at a Glance

Target Beneficiaries: 4155

Project Staff: Three ( Male two, female one )

Working Area: Panchari Sadar Union

Funded By: European Commission

Supported By: NGO forum for Public Health

### Community awareness Raising and Cultural Program.

Last year, TUS organized thirty community -wide awareness raising programs such as rallies and mikeing program for promoting good hygiene practice, using indigenous languages so communities could easily understand; and cultural program, including dramas, songs, dance and hygiene promotion activities.

### Affordable Latrine Services: Improving Health and Hygiene Practice

TUS has provided materials for installing hygienic latrines at a low cost at only 450 taka. TUS encourages communities to invest only 450 taka get one sanitary latrine that significantly improve their health and hygiene.



## Protection and Promotion of Natural Resource Management Systems of CHT

The Chittagong Hill Tracts of South-Eastern Bangladesh is a region of hills, valleys and rich biological diversity. The region is marked by its enriched natural resources. The geographical landscape accommodates limited cultivable land making proper management of Natural Resources essential for poverty reduction amongst rural hill communities. In this context, the project aim to use the indigenous practices of local communities to revive and strengthen traditional Natural Resource Management Systems in the CHT.

### Inputs and Impacts

#### **Institutional Capacity building: helps the PDC sustainable**

For the protection of Natural Resources and lands institutional capacity building of PDCs is very important. To increase the capacity of PDC, TUS organized different capacity building training like financial management training, Local capacity for peace trainings, Leadership development trainings and other trainings. Figure 4.1 show trainings and number participants in 2012.

#### **Technical capacity building trainings for PDC members**

TUS support to arrange special training on Honey Bee Keeping and Entrepreneurship development training for give wide option of income generation in community level. In

#### **PPNRM at A Glance**

Number of staff: 11

PIC: 1 ( 9 members)

Total PDCs :7

Total CSFs : 8

Mouza Advisory Community: 1

Project Period: Jan 2011 to Dec 2013.

Total Grant: Tk. 40,80,000

Project Beneficiaries: 1523

Total House Hold: 392

Working Area: 7 villages in two Unions of Kabakali and Merung Dighinala Upazillas

Funded By: MESEREOR

community level. In 2012 TUS arrange three trainings on honey bee keeping and three entrepreneurship training in PDC levels. (Figure 4.2 and Annex table 4.2)



Figure 4.1: Institutional capacity training number and participants in 2012.

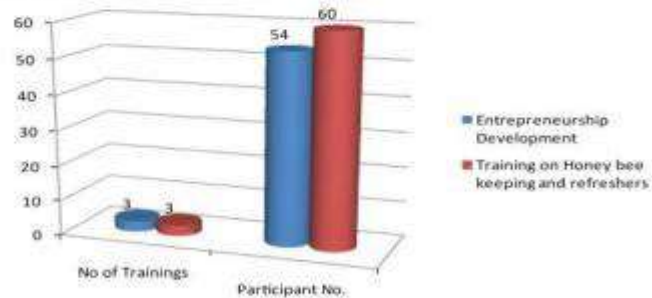


Figure 4.2: Technical capacity training number and participants in 2012.



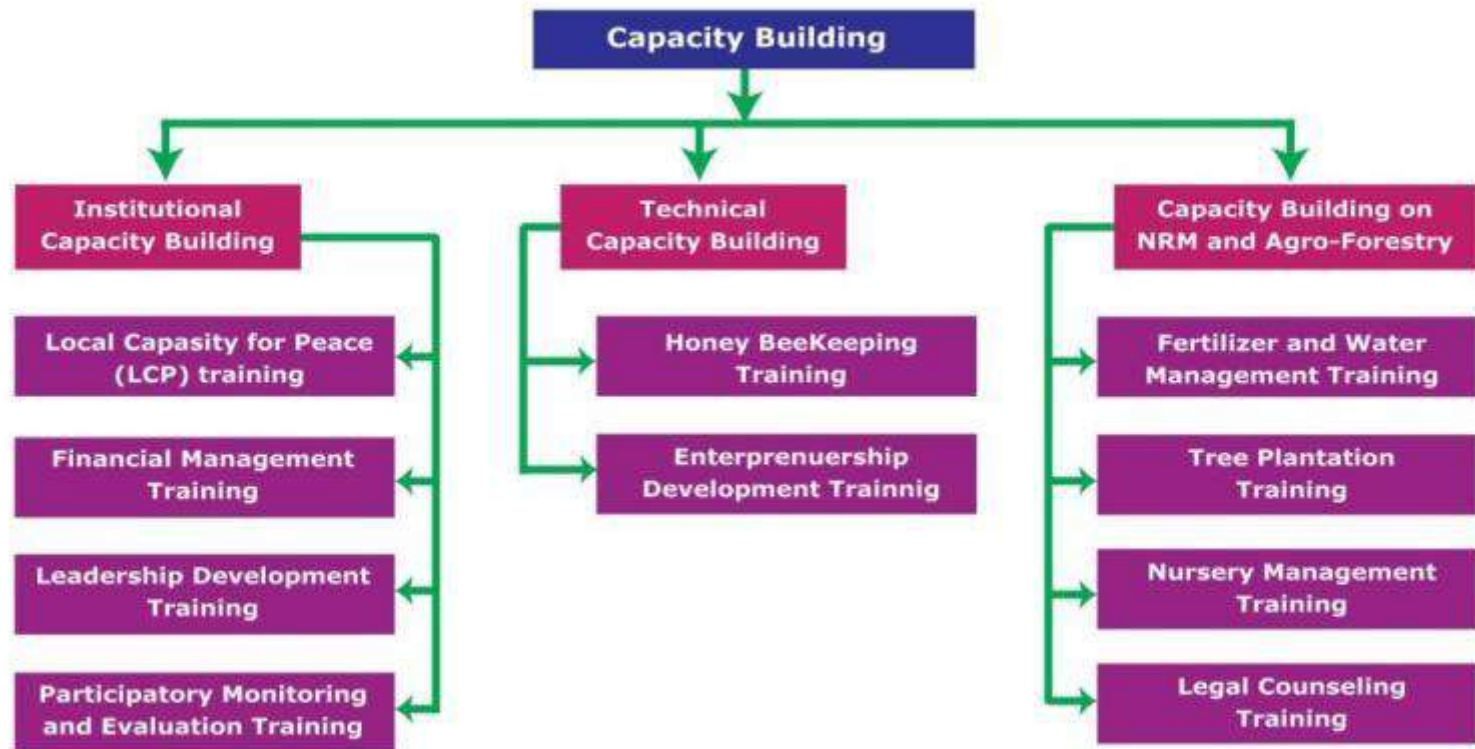


### Capacity building on Agro-forestry and NRM

For the protection of Natural Resources and lands, TUS organized different agro-forestry and NRM related training like nursery management, fertilization and water management training etc. Figure 4.3 show trainings and number participants in 2012.



Figure 4.3: Capacity training on Agro-forestry and NRM in 2012.



### Legal counselling for NRM

To protect their natural resources, it is crucial that communities have an understanding of their legal rights and secure ownership of their land.

TUS organized training in each village on 'Legal Counselling for Natural Resource Management'; each was attended by 30 to 50 participants. Training is facilitated by Khagrachari Bar Association. Its helps the communities understand land registration process, Jhum tax collection and their rights over their land and resources.

### Nursery Development at Community level

TUS support to established nurseries for each PDCs and run the nurseries collectively by the communities. Establishing nursery open the opportunity to get good saplings and seedling and also ensuring get local plant varieties. In 2012 those nurseries help to plant near around 9500 sampling by community.





## Strengthening Ethnic Communities' Access to Information in Bangladesh (SECAIB)

This project can be considered as a pioneer intervention of TUS to work with rights based approach. Ethnic communities of the Chittagong Hill Tracts (CHT) have little access to information on public services provided by GO/LGI institutions and departments, and by NGOs. This negatively affects their livelihood and survival, and impedes their participation in democratic governance. It was felt that development effort can not sustain without good governance. TUS has started promoting good governance through enhancing the access of mass people to information related to the services.

### Inputs and Impacts

#### Skill development

Training course on Right to Information (RTI) for PDC leaders have been conducted with several batches. 540 selected PDC members have received training (180 participants from each district). Most of the events have been organized at three district headquarters; some of them are at Upazila level. There were 70% male and 30% female participants.

The PDC leaders have become skilled enough to facilitate awareness sessions on RTI for the PDC members after receiving this training course. They have gathered knowledge and practical experience about RTI Act'2009 and its application through group work, demonstration and exercise in the training sessions. They have also learned

#### SECAIB at a Glance

**Project duration:** 24 months (May'12 to April'13)

**Project Staff:** Total 21 (male-16 , female-05)

**Project coverage area:** 12 Upazilas of three hill districts (4 Upazilas from each District). Khagrachari sadar, Panchari, Mahalchari and Dighinala of Khagrachari district, Rangamati sadar, Barkal, Jurachari and Kaptai of Rangamati district and Bandarban sadar, Rowangchari, Lama and Alikadam of Bandarban district.

**Project budget:** BDT- 1,63,60,000

**Funded by:** United Nations Democracy Fund

**Implementing Partner(s):** 1. ASHIKA Manabik Unnayan Kendra 2. Ethnic Community Development Organization.



about the importance of RTI and how it can help them to make access to the public services. The PDC leaders' expressions about the trainings were *"RTI training is totally new and interesting to us. It will increase our consciousness about our rights and also our confidence to go to the public service providers for information"*.

### **Awareness sessions and events**

The PDC leaders who received RTI training have been conducting awareness sessions at village level. Project team especially Upazila Facilitators have been providing support to them by regular follow up and facilitation. The sessions are conducted in 540 villages during PDCs' monthly meeting at least once every month. They are using the IEC materials and other relevant papers for the sessions.

Project team organized other types of important events - docudrama show and cultural event on RTI at union level as part of awareness raising process. Different sections of the people attended the events very enthusiastically. A documentary film on RTI issue has been produced and three voluntary cultural groups for three hill districts have been formed. The theatre events were prepared and performed based on local culture and other context.



These initiatives of the project helped generating awareness among the community about their rights and responsibilities as citizens. It speed up the empowering process to make access to the institutions for information and services. It will help GOs, NGOs and LGIs for ensuring active and effective community participation. RTI related awareness session and events provided lesson to the people that right based initiatives can help bringing positive changes to their socio-economic conditions.

### **Sensitization workshop**

Organizing workshops was the important strategy to sensitize relevant stakeholders and actors of the project. Several workshops on "Good Governance and Rights to Information" have been organized at Union, Upazila and District level. Different types of the stakeholders attended at the different level of workshops. Chairman and ward members of Union Council and Para Karbaris (Village leader) at union level workshop, Chairman, Vice Chairmen and other counselors of Upazila Parishad and Headmen (traditional leader) at Upazila level workshop were attended. The district level workshop was organized with the participation of the representatives of Hill District Council,



Upazila and Union Parishad, local administration, line department, NGOs, Journalist and civil society. There was very active participation of the participants in the workshops. The workshops created the impression to the participants that the issues are so burning and significant. They mentioned that extended training program on RTI should be organized for different sections of the people. The stakeholders invited in the workshops have been oriented and sensitized about RTI through necessary interaction and articulation exercises among themselves. In the workshops, RTI and good governance issues were discussed which were encouraging for the GO, NGO, LG representatives to uphold transparency and accountability in their own environment and level.



## Challenges and learnings

As a new idea, **Right to Information** attracted the interest of CHT peoples. It was found relevant to the citizen's rights and transparency.

Most of the development processes of different actors working in CHT adopt service delivery approach. For long, people had limited access to services provided by GO, NGOs and LGIs, as they were not conscious about their right to information and the claiming process. So rights based development approach is essential equally for sustainable development and achievement.

Political instability (local and national political unrest) in CHT affects project implementation process. As a consequence, it gets difficult to conduct programs in remote areas within the timeline.

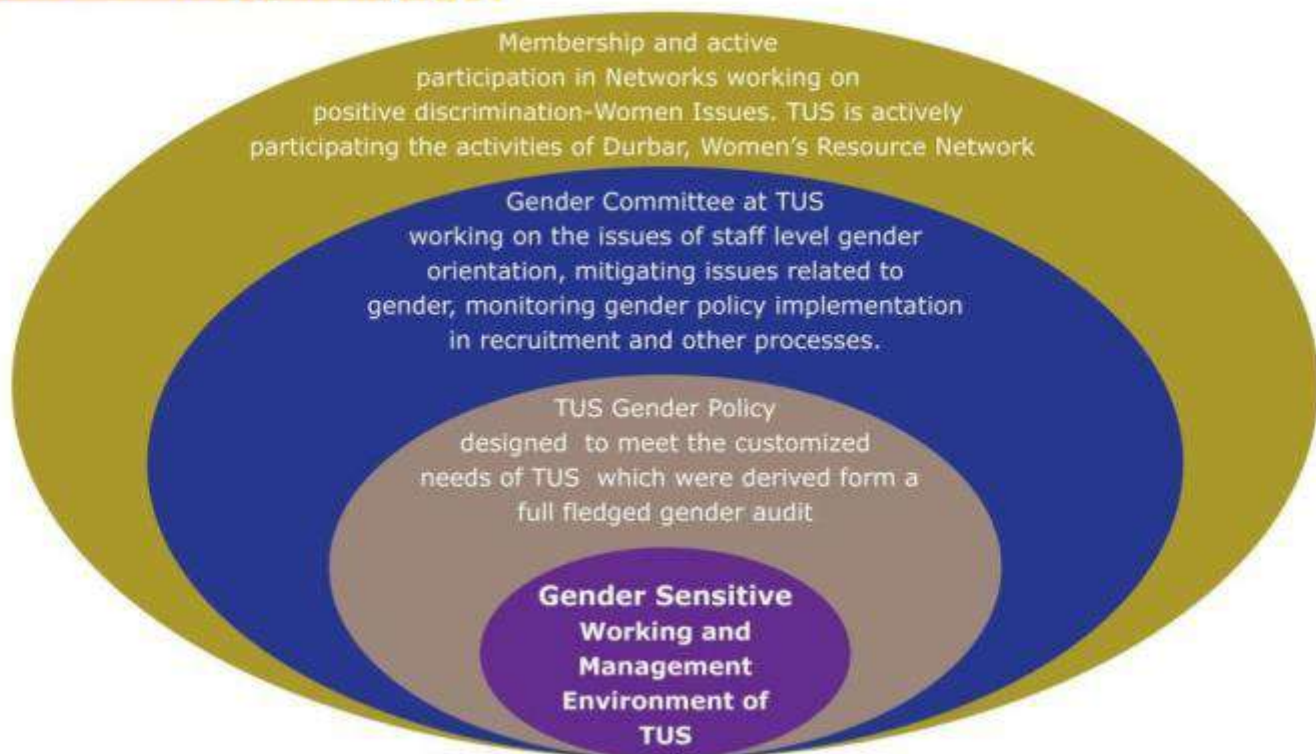
Long practice of official secrecy Act at the government institutions and the latent culture of information hiding counters the new act on right to information. Stiffness and procrastination are two common symptoms observed regarding information disclosure to general public. So, more intense continuous efforts is needed at respective levels within GOs and NGOs to make the RTI Act fruitful.



# OTHER PROGRAMS & APPROACHES



## Gender Sensitive Approach



## Do No Harm Approach

### DO NO HARM APPROACH

7 learning and 7 steps;  
5 types of local Capacities for Peace;  
5 types of sources of tensions;  
5 types of direct effects of program package;  
7 types of Implicit ethical messages (IEMs) transmitted through program package;  
Exploring creative options;  
Re-designing after screening each option in light of Effects & IEMs

1  
Participation at South Asia level Regional activities

2  
Facilitation of Local level 'Do No Harm Orientation trainings

3  
Application of Do No Harm Approach at Planning, monitoring, implementation and Evaluation level

4  
Staff orientation at Organization level on Do No Harm approach

## Youth Club and Model Village Development





**TRINAMUL UNNAYAN SANGSTHA (TUS)**  
**CONSOLIDATED BALANCE SHEET**  
As at 30 June 2012

PROPERTY AND ASSETS:	Notes	
<b>Fixed Asset</b>		
At cost less Depreciation	5.00	1,905,014.56
<b>Current Assets</b>		
<b>Cash and Bank Balance:</b>	7.00	
Cash in Hand	7.01	13,763.00
Cash at Bank		3,043,324.00
FDR A/C		2,000,000.00
Balance lying with close project	7.02	4,499.00
Loan	7.03	5,081,585.00
		205,800.00
<b>Advance paid to:</b>		
Amarash Chakma		31,700.00
Jyanti Chakma		42,200.00
Tuhin Chakma		69,900.00
<b>Total</b>		<b>7,316,199.56</b>

**32****FUND AND LIABILITIES:**

<b>Fund Account</b>		
Balance as on 01 July 2011		5,048,470.26
Add : Excess of Income Over Expenditure transferred from Income and Expenditure Statement		1,247,729.30
Provision for Audit Fee	8.00	20,000.00
<b>Total</b>		<b>7,316,199.56</b>

Attached notes form an Integral part  
of these Financial Statements.

Signed as per our annexed report of even date.

Finance & Admin,  
Trinamul Unnayan SangsthaExecutive Director  
Trinamul Unnayan SangsthaAmal & Leena  
(CHARTERED ACCOUNTANTS)Dated, Dhaka  
17 September, 2012

**TRINAMUL UNNAYAN SANGSTHA (TUS)**  
**CONSOLIDATED INCOME AND EXPENDITURE STATEMENT**  
For the year ended 30 June 2012.

<b>INCOME</b>		
<b>Foreign Donation Received:</b>		
MISEREOR, GERMANY		1,837,422.00
UNEP	Notes	19,023,308.00
	8.00	20,960,730.00
<b>Local Donation Received:</b>		
Donation		1,883,772.00
CHT - HYSAWA		351,377.00
NGO Forum		366,350.00
Manusher Jinnio Foundation (MJF)		1,847,890.00
<b>Others Received:</b>		4,481,479.00
Member fee		3,780.00
Hall room rent		33,000.00
Office rent		128,100.00
Communication		37,020.00
Electricity		19,700.00
VSO Bangladesh		65,000.00
Stationary		8,800.00
Annual report		20,000.00
Youth Club (from VSO)		10,000.00
Survey		9,000.00
Documentary film		30,000.00
CANDL Project		45,900.00
Bank Interest		6,975.00
<b>Contribution from:</b>		418,875.00
Staff		257,028.00
Trinamul Unnayan Sangstha		205,000.00
EED- Project		14,800.00
	<b>Total Taka</b>	<b>26,338,012.00</b>

<b>EXPENDITURE</b>		
<b>Administrative Cost</b>		3,223,039.00
Program Cost	9.00	14,390,171.00
	10.00	
<b>Contribution to:</b>		
NRM		200,000.00
Trinamul Unnayan Sangstha		92,970.00
General Fund		1,850,022.00
Donation Transfer to Laomichari CEP		2,172,982.00
Audit fee		4,641,874.00
Depreciation during the year (Schedule A)		20,000.00
<b>Excess of Income Over Expenditure</b>		356,206.70
<b>Transferred to Fund A/c</b>		1,247,725.30
	<b>Total Taka</b>	<b>26,338,012.00</b>

Signed as per our annexed report of even date



Executive Director  
Trinamul Unnayan Sangstha

Amit & Leena  
(CHARTERED ACCOUNTANTS)

Dated, Dhaka  
17 September, 2012



**TRINAMUL UNNAYAN SANGSTHA (TUS)**  
**CONSOLIDATED RECEIPTS AND PAYMENTS STATEMENT**  
For the year from 01 July 2011 to 30 June 2012

Notes

**RECEIPTS**

<b>Opening Balance:</b>		
Cash in Hand	2,091,982.00	
Cash at Bank	775,263.00	
FDR A/C	500,000.00	
Balance lying with close project	469,104.00	3,836,349.00
<b>Foreign Donation Received:</b>		
MISEREOR, GERMANY	1,937,522.00	
UNDP	19,023,508.00	20,961,030.00
<b>Local Donation Received:</b>		
Donation	1,883,772.00	
CHT - HYSAINA	351,377.00	
NGO Forum	398,350.00	
Manusher Jonno Foundation (MJF)	1,147,980.00	4,481,479.00
<b>Others Received:</b>		
Member fee	3,780.00	
Hall room rent	33,000.00	
Office rent	129,100.00	
Communication	37,020.00	
Electricity	19,700.00	
VSO Bangladesh	65,000.00	
Stationary	8,800.00	
Annual report	20,000.00	
Youth Club (from VSO)	10,000.00	
Survey	9,000.00	
Documentary film	30,000.00	
CANDL Project	45,800.00	
Bank interest	6,975.00	418,875.00
<b>Contribution from:</b>		
Staff	257,028.00	
Trinamul Unnayan Sangstha	205,000.00	462,028.00
<b>Loan Received From:</b>		
Loan refund from different Project	496,000.00	
Loan refund received From Bimal Jyoti Chakma	10,000.00	
Loan refund received From Bimal Kanti Chakma	75,000.00	
Loan Refund From Lalasa chakma	50,000.00	
Loan Refund From Ashish chakma	10,000.00	
Loan Refund From Shyamali chakma	15,000.00	
Loan Refund From Dipujal Khisa	50,000.00	
Loan Refund From Ripan chakma	210,000.00	
Loan Refund From Sukron chakma	13,000.00	
Loan Refund From Reshmi chakma	7,000.00	
Loan Refund From Kong Ja pnu marmia	7,000.00	



Loan Refund From CHTRDP	120,200.00
Loan Refund From CEP-UNDP(SADAR)	357,000.00
Loan Refund From CEP-Laxmichari	290,000.00
Loan Refund From HYSAWA	364,597.00
Loan Refund From Sukiron chakma	6,000.00
Loan Refund From Tuhin chakma	5,000.00
Staff welfare Fund	647,000.00
General Fund	400,000.00
	<b>3,102,797.00</b>

<b>Transfer from:</b>	
Cost Project	450,000.00
EED- Project	13,111.00

**Total Taka 33,725,669.00**

<b>PAYMENTS</b>	
Administrative Cost	9.00
Program Cost	10.00

<b>Capital Expenditure:</b>	
Furniture/Fixture/Equipment	41,100.00
Land Purchase	45,000.00
Digital Camera	25,400.00

<b>Contribution to:</b>	
NRM	200,000.00
Trinamul Unnayan Sangstha	92,970.00
General Fund	1,880,022.00

<b>Transfer to:</b>	
General Fund	450,000.00
Mother Account	13,111.00
Donation Transfer to Laxmichari CEP	4,941,874.00

<b>Loan Paid to:</b>	
CEP SADAR	300,000.00
CEP Laxmichari	100,000.00
Bimal Jyoti Chakma	17,000.00
Bimal Kant Chakma	75,000.00
CEP-UNDP(Sadar)	357,000.00
General Fund	16,000.00

CEP -Laxmichari	280,000.00
Shyamali chakma	50,000.00
Lalasa Chakma	50,000.00
Ripani chakma	50,000.00
Dipujal Khisa	210,000.00
Sukiron dhukma	50,000.00
Tuhin chakma	50,000.00
Sujash Chakma	30,000.00
Subaran Chakma	25,000.00
Bimal kant Chakma	30,000.00
Ricklon Chakma	30,000.00
Super Jyoti Chakma	30,000.00
Aungspira Marma	30,000.00

**1,750,000.00**



Loan refund to:  
Staff welfare Fund  
General Fund.

7.03

1,011,597.00  
450,000.00  
1,481,597.00

Advance paid to:  
Amarash Chakma  
Jyanti Chakma  
Tuhin Chakma

143,800.00

Closing Balance :

7.01

Cash In Hand  
Cash at Bank  
FDR A/C  
Balance lying with close project

13,763.00  
5,043,324.00  
2,000,000.00  
4,498.00

Total Taka

33,725,669.00

Attached notes form an integral part  
of these Financial Statements.

Signed as per our annexed report of even date.

  
Finance & Admin.  
Trinamul Unnayan Sangstha

  
Executive Director  
Trinamul Unnayan Sangstha

Dated, Dhaka  
17 September ,2012

  
Amal & Leena  
(CHARTERED ACCOUNTANTS)



# ANNEX



**Table 1.1: Livelihood Skill development**

Name of the training	Year		
	2010	2011	2012
Production Technology	4		
Food Processing	20	30	20
Handicrafts Design	1		
Honey Bee Keeping		2	
Mushroom Cultivation		2	
Plastic and Bamboo cane Handicrafts			4
Total	25	34	24

**Table 1.2: Total trainee in different trainings**

Training Name	Total participants
Production technology	70
Food processing	150
Handicrafts design	17
Honey bee keeping	40
Mushroom cultivation	80
Plastic and bamboo cane handicrafts	20

**Table 1.3: Agro forestry plantation status (In Acres)**

Union	Agro-forestry Plantation Status	No of Villages
Bhaibonchara	47	8
Perachara	1	2
Chengi	6	6
Panchari Sadar	1	3
Logang	1	1
Total	56	20

**Table 1.4: Rate of self sustenance: Nursery groups**

Year	Total established nursery	Percentage of self sustaining Nursery groups
2010	20	2
2011	20	3
2012	20	6

**Table 1.5: The income from different components in the year 2012.**

Component	Income (tk)
Nursery and vegetable cultivation and IGA	525000
Handicrafts	215775
Food Processing	101500

**Table 2.1: Agricultural trainings in Khagrachari Sadar Upazila in last three years.**

Year	Livestock	Fisheries	Agriculture	Total
2010	142	33	47	222
2011	39	10	10	59
2012	37	3	11	51

**Table 2.2: Saving of PDC and PNDGs in Khagrachari Sadar Upazila**

Year	Male (tk)	Female (tk)	Total (tk)
2010	1386172	1382758	2768930
2011	1685317	1721742	3407059
2012	2031092	1955721	3986813

**Table 2.3: Saving of PDC and PNDGs in Laxmichari Upazila**

Year	Male (tk)	Female (tk)	Total (tk)
2010	1034576	870005	1904581
2011	1491780	1165230	2657010
2012	1569754	1327580	2897334

**Table 4.1: Institutional capacity training number and participants in 2012.**

Institutional Capacity building Trainings	No of Trainings	Participant Number
Local capacity for Peace	4	74
Financial Management	2	34
Leadership Development	5	88
Training on Gender Development	5	82
Participatory Monitoring and Evaluation	3	42



**Table 4.2: Technical capacity training number and participants in 2012.**

Technical Capacity building Trainings	No of Trainings	Participant Number
Entrepreneurship Development	3	54
Training on Honey bee keeping	3	60

**Table 4.3: Capacity building training on Agro-forestry and NRM in 2012**

Agro-forestry Capacity building Trainings	No of Trainings	Participant Number
Fertilizer and water management	3	54
Tree Plantation	3	54
Nursery management	3	79
Training on IPs Knowledge and Women's for NRM	3	60

TUS pays gratitude to all donors and partners for their continuous support and contribution to fulfill vision and mission of TUS.



## *Ashish Chakma: A Spirit of Eternity*

*Light you were  
In stormy dark times,  
The brawniest shoulder you had  
Real inner peace you held  
Accommodating each soul at Trinamul  
Contribution as high as you flow over times  
Flow over eternity  
As long your beloved souls uphold  
The real meaning of life, as you did  
With all your powers, thoughts and trust  
We mourn, we hold you high.*

*-Sujash Chakma*



5 November 1966 - 26 April 2013

# ANNUAL REPORT 2012



## Contact us

### Email:

[trinamulcht@gmail.com](mailto:trinamulcht@gmail.com)

or

[trinamulcht@yahoo.com](mailto:trinamulcht@yahoo.com)

### Web:

[trinamulcht.org](http://trinamulcht.org)

### Head Office:

Marma Samsad Building  
Pankhaiyapara  
Khagrachari -4400,  
Chittagong Hill Tracts  
Bangladesh.  
Tel: +88 0371 61179  
Fax: +88 0371 61398

*e-book made by [themehedi@live.com](mailto:themehedi@live.com)*